

Kwality Dairy (India) Limited

Kwality Dairy (India) Limited

Regd. Office : Village Softa, Tehsil Palwal, Distt : Faridabad (Haryana)

Unaudited Financial Results for the Quarter Ended 30.09.2008

(Rs. in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED		SIX MONTHS ENDED		YEAR ENDED
		30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales /Income from Operations	11692.38	5417.45	22308.35	9462.65	32666.62
	Other Operating Income	346.79	169.22	346.79	303.01	633.53
	Total Income	12039.17	5586.67	22655.14	9765.66	33300.15
2	Expenditure					
	a) (Increase)/ Decrease in stock in trade	(49.97)	126.53	19.40	466.31	(838.51)
	b) Consumption of Materials	8260.03	3517.93	14704.87	6492.99	24210.46
	c) Purchase of traded goods	2510.28	1272.11	5525.07	1715.74	6936.10
	d) Employee Cost	27.09	20.42	57.08	41.32	109.18
	e) Depreciation	32.54	27.79	54.78	49.33	104.76
	f) Other Expenditure	475.53	408.72	838.15	597.51	1613.91
	Total Expenditure	11255.50	5373.50	21199.35	9363.20	32135.90
3	Profit from Operation before other income, interest & exceptional items (1-2)	783.67	213.17	1455.79	402.46	1164.25
4	Other Income	5.40	2.42	5.40	3.80	15.52
5	Profit before interest & exceptional items(3+4)	789.07	215.59	1461.19	406.26	1179.77
6	Interest	240.87	99.28	430.22	157.08	475.72
7	Profit after interest but before exceptional items (5-6)	548.20	116.31	1030.97	249.18	704.05
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from ordinary Activities before tax (7-8)	548.20	116.31	1030.97	249.18	704.05
10	Tax Expenses	186.39	52.32	350.53	97.47	242.42
11	Net Profit/(loss) from ordinary activities after tax (9-10)	361.81	63.99	680.44	151.71	461.63
12	Extraordinary Items	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	361.81	63.99	680.44	151.71	461.63
14	Paid Up Equity Share Capital	1820	1820	1820	1820	1820
15	Reserve Excluding Revaluation Reserve (as per last audited balance sheet)	-	-	-	-	199.25
16	Earning Per Share - (Rs)					
	a) Basic & Diluted EPS Before extraordinary items(Not Annualized)	1.99	0.35	3.74	0.83	2.54
	b) Basic & Diluted EPS After extraordinary items(Not Annualized)	1.99	0.35	3.74	0.83	2.54
17	Aggregate of Public Shareholding					
	- Number of Shares	2951100	2951100	2951100	2951100	2951100
	- Percentage of Shareholding	16.21	16.21	16.21	16.21	16.21

Notes

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31.10.2008.
- The above results are subject to limited review by the Statutory Auditors of the Company.
- The no. of investors complaints at the beginning of the quarter was Nil. During the quarter 05 complaints were received and all were resolved. Complaint pending at the end of the quarter was NIL.
- The Company operates in only one segment viz. Dairy Products
- Previous period's figures have been regrouped/re-arranged wherever necessary.

By Order of the Board
For Kwality Dairy (India) Ltd

Sanjay Dhillon
(Managing Director)

Place : New Delhi

Date : 31.10.2008